

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

PALOS TOWNSHIP

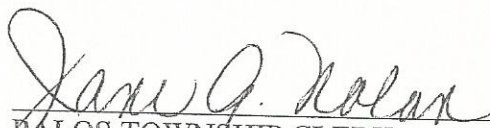
CERTIFICATE

The undersigned, Clerk of Palos Township and custodian of the records of Palos Township, hereby certifies that the attached Ordinance No. 2012-4, entitled:

**AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT
OF TAXES FOR THE TOWN OF PALOS, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR COMMENCING ON APRIL 1, 2012 AND
ENDING MARCH 31, 2013**

was duly adopted by the Palos Township Board at a regular meeting held on the 31st day of October, 2012 pursuant to due and proper notice. I further certify that the attached ordinance is a true and accurate copy of the original ordinance on file in the Office of the Palos Township Clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and the Seal of Palos Township this the 31st day of October, 2012.

 (SEAL)
PALOS TOWNSHIP CLERK

RECEIVED BY
COOK CO. CLERKS OFFICE

NOV 1 2012

DAVID ORR
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

PALOS TOWNSHIP

ORDINANCE NO. 2012-04

**AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT
OF TAXES FOR THE TOWN OF PALOS, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR COMMENCING ON APRIL 1, 2012 AND
ENDING MARCH 31, 2013**

BE IT ORDAINED by the PALOS TOWNSHIP BOARD, Cook County, Illinois as follows:

SECTION 1 - INCORPORATION

Heretofore, an ordinance entitled "BUDGET AND APPROPRIATION ORDINANCE FOR PALOS TOWNSHIP, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING APRIL 1, 2012 AND ENDING MARCH 31, 2013 was duly passed and published according to law, there having been appropriated for the fiscal year beginning April 1, 2012 and ending March 31, 2013 the sum of \$1,096,100.00 for the General Town Fund and \$158,200.00 for the General Assistance Fund for total appropriations for said fiscal year in the sum of \$1,254,300.00 for the objects and purposes as set forth therein. Said Budget and Appropriation Ordinance as adopted on June 28, 2012 is incorporated herein by this reference.

SECTION 2 - TAX LEVY AMOUNT

The PALOS TOWNSHIP BOARD, in accordance with the statutes in such case made and provided, has duly ascertained and hereby fixes and determines the total amount of appropriations for all corporate purposes legally made and to be collected from the tax levy for the current fiscal year to be the sum of \$805,000 for the Town Fund and \$70,000 for the General Assistance Fund, respectively, for a total levy in the sum of \$875,000.

SECTION 3 - TAX LEVY ITEMIZATION

The sums or amounts appropriated and to be collected from the tax levy for the current fiscal year, and used for each purpose as summarized and itemized below, are ascertained and are hereby levied against all the taxable property in the township pursuant to law, including, but not limited to, the Township Code (60 ILCS 1/1-1 et seq.) and the Property Tax Code (35 ILCS 200/1-1, et seq.), as listed under the heading "TO BE RAISED BY TAXATION" as follows:

TOWN FUND

The total amount of \$805,000.00 to be collected from the tax levy for the Town Fund is itemized below:

	<u>TOWN FUND</u> <u>APPROPRIATIONS</u>	<u>RECEIPTS FROM</u> <u>OTHER SOURCES</u>	<u>TO BE RAISED</u> <u>BY TAXATION</u>
1.1 <u>ADMINISTRATION</u>			
<u>PERSONNEL</u>			
Salaries	\$ 150,000	\$ 42,000	\$ 108,000
Employees Insurance (Health)	44,000	9,000	35,000
Pension Contribution (I.M.R.F.)	48,000	16,800	31,200
Unemployment Insurance	8,000	2,000	6,000
Worker's Compensation	-0-	-0-	-0-
Medicare	-0-	-0-	-0-
Social Security Contribution (F.I.C.A.)	20,000	8,000	12,000
Bonds (Collector, Town Officer and Employees)	1,000	-0-	1,000
Subtotal Personnel	\$ 271,000	\$ 77,800	\$ 193,200
<u>CONTRACTUAL SERVICES</u>			
Maintenance (Buildings)	\$ 50,000	\$ 12,000	\$ 38,000
Maintenance (Equipment)	20,000	8,000	12,000
Accounting Services	11,000	3,000	8,000
Legal Services	21,000	5,000	16,000
Postage	5,000	-0-	5,000
Telephone	10,000	4,000	6,000
Publishing	5,000	1,300	3,700
Printing	5,000	-0-	5,000
Dues & Conferences	7,000	3,000	4,000

<u>ITEM</u>	<u>TOWN FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
Travel Expenses General	\$ 3,600	\$ 1,600	\$ 2,000
Training (Professional Workshop)	3,000	500	2,500
Utilities (Water, Gas, Electricity)	10,400	1,900	8,500
Liability Insurance (Errors/Omissions)	10,000	-0-	10,000
General Insurance	22,000	5,000	17,000
Annual Audit	11,000	2,500	8,500
Office Assistants	68,000	23,200	44,800
Janitorial Service	<u>9,000</u>	<u>4,000</u>	<u>5,000</u>
Subtotal Contractual Services	\$ 271,000	\$ 75,000	\$ 196,000
<u>COMMODITIES</u>			
Office Supplies	\$ 12,000	\$ 3,700	\$ 8,300
Operating Supplies	<u>1,500</u>	<u>900</u>	<u>600</u>
Subtotal Commodities	\$ 13,500	\$ 4,600	\$ 8,900
<u>OTHER EXPENDITURES</u>			
Debt Service	\$ <u>- 0 -</u>	\$ <u>- 0 -</u>	\$ <u>- 0 -</u>
Subtotal Other Expenditures	\$ - 0 -	\$ - 0 -	\$ - 0 -
<u>CAPITAL OUTLAY</u>			
Buildings	\$ 6,000	\$ 2,600	\$ 3,400
Office Equipment	<u>1,500</u>	<u>1,000</u>	<u>500</u>
Subtotal Capital Outlay	\$ 7,500	\$ 3,600	\$ 3,900
TOTAL ADMINISTRATION	\$ 563,000	\$ 161,000	\$ 402,000
1.2 <u>ASSESSOR</u>			
<u>PERSONNEL</u>			
Salaries Deputy Assessor	\$ 42,000	\$ 6,000	\$ 36,000
Pension Contribution	-0-	-0-	-0-
Unemployment Insurance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Subtotal Personnel	\$ 42,000	\$ 6,000	\$ 36,000
<u>CONTRACTUAL SERVICES</u>			
Telephone (Assessor)	2,700	700	2,000
Publishing/Printing	400	200	200
Dues & Conferences (Assessor)	800	300	500
Travel Expenses (Assessor)	500	300	200

<u>ITEM</u>	<u>TOWN FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
Training (Professional)	400	300	100
Publications	-0-	-0-	-0-
Cook County Assessor	-0-	-0-	-0-
Subtotal Contractual Services	\$ 4,800	\$ 1,800	\$ 3,000
<u>COMMODITIES</u>			
Office Supplies (Assessor)	\$ 1,600	\$ 600	\$ 1,000
Subtotal Commodities	\$ 1,600	\$ 600	\$ 1,000
<u>OTHER EXPENDITURES</u>			
Miscellaneous Charges	\$ -0-	\$ -0-	\$ -0-
Subtotal Other Expenditures	\$ -0-	\$ -0-	\$ -0-
<u>CAPITAL OUTLAY</u>			
Equipment	\$ -0-	\$ -0-	\$ -0-
Subtotal Capital Outlay	\$ -0-	\$ -0-	\$ -0-
TOTAL ASSESSOR	\$ 48,400	\$ 8,400	\$ 40,000

1.3

YOUTH SERVICES

PERSONNEL

Salaries (Youth Services)	\$ 17,000	\$ 4,000	\$ 13,000
Unemployment Insurance	-0-	-0-	-0-
Subtotal Personnel	\$ 17,000	\$ 4,000	\$ 13,000

CONTRACTUAL SERVICES

Maintenance (Equipment)	\$ -0-	\$ -0-	\$ -0-
Maintenance (Roads)	-0-	-0-	-0-
Maintenance (Grounds)	-0-	-0-	-0-
Other Professional Services	-0-	-0-	-0-
Rentals	-0-	-0-	-0-
Youth Services	10,800	3,800	7,000
Subtotal Contractual Services	\$ 10,800	\$ 3,800	\$ 7,000

COMMODITIES

Gasoline/Oil	\$ -0-	\$ -0-	\$ -0-
Operating Supplies	-0-	-0-	-0-
Supplies (Equipment)	-0-	-0-	-0-

<u>ITEM</u>	<u>TOWN FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
Supplies (Roads)	-0-	-0-	-0-
Supplies (Grounds)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Subtotal Commodities	\$ -0-	\$ -0-	\$ -0-
<u>OTHER EXPENDITURES</u>			
Miscellaneous Charges	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Subtotal Other Expenditures	\$ -0-	\$ -0-	\$ -0-
<u>CAPITAL OUTLAY</u>			
Land	\$ -0-	\$ -0-	\$ -0-
Equipment	-0-	-0-	-0-
Vehicle	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Subtotal Capital Outlay	\$ -0-	\$ -0-	\$ -0-
TOTAL YOUTH SERVICES	\$ 27,800	\$ 7,800	\$ 20,000
1.4 <u>HEALTH SERVICES</u>			
<u>PERSONNEL</u>			
Compensation (Non-Elected Personnel)	\$ -0-	\$ -0-	\$ -0-
Medical Doctors	75,000	7,000	68,000
Nurses and Staff	216,000	51,000	165,000
Podiatrist	28,000	11,000	17,000
F.I.C.A. (Health Services)	<u>17,000</u>	<u>4,000</u>	<u>13,000</u>
Subtotal Personnel	\$ 336,000	\$ 73,000	\$ 263,000
<u>CONTRACTUAL SERVICES</u>			
Medical Supplies	\$ 24,000	\$ 6,000	\$ 18,000
Office Supplies (Health Services)	4,500	900	3,600
Medicine	<u>19,000</u>	<u>3,600</u>	<u>15,400</u>
Subtotal Contractual Services	\$ 47,500	\$ 10,500	\$ 37,000
<u>COMMODITIES</u>	-0-	\$ -0-	\$ -0-
<u>OTHER EXPENDITURES</u>	-0-	\$ -0-	\$ -0-
<u>CAPITAL OUTLAY</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL HEALTH SERVICES	\$ 383,500	\$ 83,500	\$ 300,000

	<u>ITEM</u>	<u>TOWN FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
1.5	<u>SENIOR CITIZENS</u>			
	<u>PERSONNEL</u>			
	Senior Coordinator and Staff	\$ 9,400	\$ 2,400	\$ 7,000
	Subtotal Personnel	\$ 9,400	\$ 2,400	\$ 7,000
	<u>CONTRACTUAL SERVICES</u>			
	Senior Transportation in Cooperation with Palos Hills	\$ 22,000	\$ 6,000	\$ 16,000
	Social Program and Events	\$ 23,000	\$ 14,000	\$ 9,000
	Subtotal Contractual Services	\$ 45,000	\$ 20,000	\$ 25,000
	<u>COMMODITIES</u>	-0-	\$ -0-	\$ -0-
	<u>OTHER EXPENDITURES</u>			
	Grants	\$ 14,000	\$ 6,000	\$ 8,000
	Subtotal Other Expenditures	\$ 14,000	\$ 6,000	\$ 8,000
	<u>CAPITAL OUTLAY</u>	\$ -0-	\$ -0-	\$ -0-
	TOTAL SENIOR CITIZENS	\$ 68,400	\$ 28,400	\$ 40,000
1.6	<u>CONTINGENCIES</u>			
	TOTAL CONTINGENCIES	\$ 5,000	\$ 2,000	\$ 3,000
	TOTAL TOWN FUND	\$ 1,096,100	\$ 291,100	\$ 805,000

GENERAL ASSISTANCE FUND

The total amount of \$70,000.00 to be collected from the tax levy for the General Assistance

Fund is itemized below:

	<u>ITEM</u>	<u>GENERAL ASSISTANCE FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
2.1	<u>ADMINISTRATION</u>			
	<u>PERSONNEL</u>			
	Salaries	\$ 38,000	\$ 30,500	\$ 7,500

<u>ITEM</u>	<u>GENERAL ASSISTANCE FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
Employees Insurance	-0-	-0-	-0-
Pension Contribution (I.M.R.F.)	7,000	2,000	5,000
Unemployment Insurance	-0-	-0-	-0-
Worker's Compensation	-0-	-0-	-0-
Medicare	-0-	-0-	-0-
Social Security Contribution (F.I.C.A.)	3,200	1,700	1,500
Travel and Conference Expense	-0-	-0-	-0-
Subtotal Personnel	\$ 48,200	\$ 34,200	\$ 14,000
<u>CONTRACTUAL SERVICES</u>			
Maintenance (Buildings)	\$ -0-	\$ -0-	\$ -0-
Maintenance (Equipment)	1,000	-0-	1,000
Other Professional Services	1,000	1,000	-0-
Telephone	2,000	-0-	2,000
Publishing	-0-	-0-	-0-
Printing	-0-	-0-	-0-
Rentals	-0-	-0-	-0-
Subtotal Contractual Services	\$ 4,000	\$ 1,000	\$ 3,000
<u>COMMODITIES</u>			
Office Supplies	\$ 1,500	\$ 300	\$ 1,200
Operating Supplies	500	300	200
Building Maintenance	1,000	400	600
Supplies (Equipment)	-0-	-0-	-0-
Subtotal Commodities	\$ 3,000	\$ 1,000	\$ 2,000
<u>OTHER EXPENDITURES</u>			
Miscellaneous Charges	\$ -0-	\$ -0-	\$ -0-
Subtotal Other Expenditures	\$ -0-	\$ -0-	\$ -0-
<u>CAPITAL OUTLAY</u>			
Equipment	-0-	-0-	-0-
Subtotal Capital Outlay	\$ -0-	\$ -0-	\$ -0-
TOTAL ADMINISTRATION	\$ 55,200	\$ 36,200	\$ 19,000

2.2

HOME RELIEF

PERSONNEL

Salaries	\$ -0-	\$ -0-	\$ -0-
----------	--------	--------	--------

<u>ITEM</u>	<u>GENERAL ASSISTANCE FUND APPROPRIATIONS</u>	<u>RECEIPTS FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAXATION</u>
<u>CONTRACTUAL SERVICES</u>			
Physician Services	\$ 10,000	\$ 5,000	\$ 5,000
Hospital Services (In Patient)	10,000	5,000	5,000
Hospital Services (Out Patient)	8,000	4,000	4,000
Drugs	2,500	1,500	1,000
Dental Services	2,000	1,000	1,000
Funeral & Burial Services	500	500	-0-
Fuel	4,000	1,500	2,500
Utilities	4,000	1,500	2,500
Shelter	42,000	20,000	22,000
Transportation	500	500	-0-
Water and Disposal	-0-	-0-	-0-
Ambulance Service	600	600	-0-
Subtotal Contractual Services	\$ 84,100	\$ 41,100	\$ 43,000
<u>COMMODITIES</u>			
Food	\$ 10,000	\$ 4,200	\$ 5,800
Personal Incidentals	2,400	1,200	1,200
Flat Grant (Cash)	500	500	-0-
Subtotal Commodities	\$ 12,900	\$ 5,900	\$ 7,000
<u>OTHER EXPENDITURES</u>			
Transient Cases (Contingencies)	\$ 6,000	5,000	1,000
Subtotal Other Expenditures	\$ 6,000	\$ 5,000	\$ 1,000
TOTAL HOME RELIEF	\$ 103,000	\$ 52,000	\$ 51,000
TOTAL GENERAL ASSISTANCE FUND	<u>\$ 158,200</u>	<u>\$ 88,200</u>	<u>\$ 70,000</u>

SECTION 4 - TAX LEVY SUMMARY

Town Fund Tax	\$ 805,000.00
General Assistance Fund Tax	\$ <u>70,000.00</u>
TOTAL TAXES LEVIED	<u>\$ 875,000.00</u>

RECEIVED BY
COOK CO. CLERKS OFFICE
NOV 1 2012
DAVID ORR
EXTENSION DIVISION

SECTION 5 – FILING

The Township Clerk shall make and file a certified copy of this ordinance with the County Clerk of Cook County, Illinois, on or before the last Tuesday of December 2012.

SECTION 6 – SEVERABILITY

If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this ordinance.

SECTION 7 – EFFECTIVE DATE

This ordinance shall be in full force and effect after its adoption as provided by law.

ADOPTED this the 31st day of October, 2012, pursuant to the following roll call vote of the PALOS TOWNSHIP BOARD, Cook County, Illinois.

	AYE	NAY	ABSENT
<u>Lauretta Conway</u> , Trustee	✓		
<u>Sandra Carlsman</u> , Trustee	✓		
<u>Nora Ryan</u> , Trustee	✓		
<u>Peter Paulus</u> , Trustee			✓
<u>Colleen Schumann</u> , Supervisor	✓		

Jane G. Wilson
PALOS TOWNSHIP CLERK (SEAL)

Colleen Schumann
SUPERVISOR AND CHAIRMAN
PALOS TOWNSHIP BOARD
NOV 1 2012
CLERK'S OFFICE

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

PALOS TOWNSHIP

CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, duly elected, qualified and serving Clerk of Palos Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Tax Levy Ordinance of PALOS TOWNSHIP for the year 2012, as adopted on this the 31st day of October, 2012 at a regular meeting of the Palos Township Board.

This certification is made and filed with the Cook County Clerk pursuant to the requirements of Section 1/75-20 of the Township Code (60 ILCS 1/75-20) and on behalf of the PALOS TOWNSHIP, Cook County, Illinois. This certification must be filed with the Cook County Clerk by the last Tuesday in December, 2012.

DATED this the 31st day of October, 2012.


PALOS TOWNSHIP CLERK

FILED this the 1st day of November, 2012.


COOK COUNTY CLERK

municip.palos.twp.b & a tax levy_levy.ord._2012_10.31.12