

PALOS TOWNSHIP

MINUTES OF THE PUBLIC HEARING OF THE TOWNSHIP BOARD

JUNE 30TH, 2009

RE: THE BUDGET AND APPROPRIATIONS ORDINANCE 2009-2010

The Public Hearing on the Tentative Budget and Appropriations Ordinance of Palos Township was called to order by Supervisor Schumann in the Township Hall, 10802 South Roberts Road, Palos Hills, at 7:00 P.M. The Hearing opened with the Pledge of Allegiance. Roll call was taken by the Clerk of the Township, Jane Nolan. Present were Trustees Carbonara, Poulos and Ryan, Supervisor Schumann. Also present was Township Attorney, James Gierach.

Absent: Trustee Conway

Attorney Gierach read aloud the Public Hearing Notice for the 2009-2010 Budget and Appropriations Ordinance as published in the Regional Newspaper in May, 2009.

All Board members received a copy (draft) of the Budget and Appropriations Ordinance NO. 0-09-01.

Attorney Gierach stated that the purpose of a budget and appropriations ordinance is to serve as a foundation to outline what you are going to do in the upcoming fiscal year. The board cannot expend money unless they appropriate money. The ordinance also serves as a foundation for the levy ordinance which will be acted upon towards the end of the year.

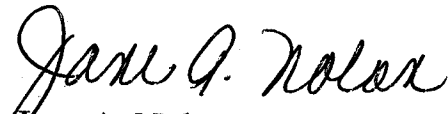
The total Budget and Appropriations for the fiscal year 2009-2010 is \$1,256,500.50.

There is an increase in the Township Fund of \$90,000.00 and a reduction in the General Assistance Fund of \$15,568.00.

Supervisor Schumann reported that the Township has pursued projects every year. The project for the coming year will be the completion of work in the Township offices and the possible purchase of a new heating and air-conditioning unit. She noted that the Township took a hit in the pension fund due to the hit the IMRF took with the falling stock market. The health insurance of employees is also rising.

Audience Comments: None.

Attorney Gierach declared the Public Hearing for the Budget and Appropriations Ordinance 2009-2010 closed at 7:24 P.M.


Jane A. Nolan

Clerk

Palos Township